

**Agenda—Special Board Meeting
USD 410 District Office Conference Room
August 17, 2015, 7:00 p.m.**

A. Special Meeting Called to Order

B. 2015-16 Budget Hearing

The budget hearing is an opportunity for the board to hear public comments relative to the 2015-16 USD 410 budget published in the Hillsboro Star Journal on August 5, 2015.

➤ *No Action Requested*

C. Approval of Agenda

➤ *Recommended Action*

Motion to approve the agenda as presented

D. Action/Discussion Items

1. Approval of FY 2016 Budget

This is an opportunity for the board to discuss and take action on the 2015-16 budget. Below are the details of the proposed mill levies for each of the funds with actual levied amounts for FY14 and FY15 and published amounts for FY16. State aide reductions for schools directly impact property tax increases.

Fund	FY 2014 Actual	FY 2015 Actual	FY 2016 Published	Difference in FY 2015 Actual to FY 2016 Published
General	20.000	20.000	20.000	0.000
Supp. General	24.036	21.779	26.625	4.846
Capital Outlay	7.998	7.939	8.000	0.061
Bond & Interest	10.597	10.516	10.597	0.081
Total	62.631	60.234	65.222	4.988

➤ *Recommended Action:*

Motion to approve the following mill levies for the 2015-16 budget:

Fund	FY 2015 Published
General	20.000
Supp. General	24.625
Capital Outlay	8.000
Bond & Interest	10.597
Total	63.222

E. Adjournment